



DIF Municipal de Huichapan, Hidalgo

Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del (

01/ene./2025 Al 30/jun./2025

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos
100000	SERVICIOS PERSONALES	\$15,840.00	-\$10,840.00	\$5,000.00	\$0.00	\$0.00	
120000	Remuneraciones al personal de carácter transitorio	\$15,840.00	-\$10,840.00	\$5,000.00	\$0.00	\$0.00	
122000	Sueldos base al personal eventual	\$15,840.00	-\$10,840.00	\$5,000.00	\$0.00	\$0.00	
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$15,840.00	-\$10,840.00	\$5,000.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$992,169.96	\$85,238.07	\$1,077,408.03	\$487,137.77	\$487,137.77	
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$129,840.00	\$5,517.00	\$135,357.00	\$92,000.79	\$92,000.79	
211000	Materiales, útiles y equipos menores de oficina	\$104,400.00	\$0.00	\$104,400.00	\$69,229.44	\$69,229.44	
211001	PAGO DE MATERIAL DE OFICINA	\$104,400.00	\$0.00	\$104,400.00	\$69,229.44	\$69,229.44	
212000	Materiales y útiles de impresión y reproducción	\$5,220.00	\$0.00	\$5,220.00	\$870.00	\$870.00	
212001	PAGO DE MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,220.00	\$0.00	\$5,220.00	\$870.00	\$870.00	
215000	Material impreso e información digital	\$5,220.00	\$5,517.00	\$10,737.00	\$8,226.00	\$8,226.00	
215001	PAGO DE MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,220.00	\$5,517.00	\$10,737.00	\$8,226.00	\$8,226.00	

216000	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$13,675.35	\$13,675.35
216001	PAGO POR MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$13,675.35	\$13,675.35
220000	Alimentos y utensilios	\$24,000.00	\$17,321.07	\$41,321.07	\$30,535.51	\$30,535.51
221000	Productos alimenticios para personas	\$24,000.00	\$17,321.07	\$41,321.07	\$30,535.51	\$30,535.51
221001	PAGO POR ALIMENTACIÓN DE PERSONAS	\$24,000.00	\$17,321.07	\$41,321.07	\$30,535.51	\$30,535.51
230000	Materias primas y materiales de producción y comercialización	\$291,819.96	\$0.00	\$291,819.96	\$64,965.70	\$64,965.70
238000	Mercancías adquiridas para su comercialización	\$291,819.96	\$0.00	\$291,819.96	\$64,965.70	\$64,965.70
238001	PAGO POR DESAYUNOS ESCOLARES	\$249,999.96	\$0.00	\$249,999.96	\$60,030.70	\$60,030.70
238002	PAGO POR DOTACION ALIMENTARIA PARA ADULTOS MAYORES	\$41,820.00	\$0.00	\$41,820.00	\$4,935.00	\$4,935.00
260000	Combustibles, lubricantes y aditivos	\$420,000.00	\$30,000.00	\$450,000.00	\$236,956.97	\$236,956.97
261000	Combustibles, lubricantes y aditivos	\$420,000.00	\$30,000.00	\$450,000.00	\$236,956.97	\$236,956.97
261001	PAGO DE COMBUSTIBLES Y LUBRICANTES	\$420,000.00	\$30,000.00	\$450,000.00	\$236,956.97	\$236,956.97
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$3,600.00	\$32,400.00	\$36,000.00	\$33,907.32	\$33,907.32
271000	Vestuario y uniformes	\$3,600.00	\$32,400.00	\$36,000.00	\$33,907.32	\$33,907.32
271001	PAGO DE VESTUARIO Y UNIFORMES	\$3,600.00	\$32,400.00	\$36,000.00	\$33,907.32	\$33,907.32
290000	Herramientas, refacciones y accesorios menores	\$122,910.00	\$0.00	\$122,910.00	\$28,771.48	\$28,771.48

291000	Herramientas menores	\$4,200.00	\$0.00	\$4,200.00	\$1,135.00	\$1,135.00
291001	PAGO POR HERRAMIENTAS MENORES	\$4,200.00	\$0.00	\$4,200.00	\$1,135.00	\$1,135.00
296000	Refacciones y accesorios menores de equipo de transporte	\$118,710.00	\$0.00	\$118,710.00	\$27,636.48	\$27,636.48
296001	PAGO POR REFACCIONES MENORES DE EQUIPO DE TRANSPORTE	\$118,710.00	\$0.00	\$118,710.00	\$27,636.48	\$27,636.48
300000	SERVICIOS GENERALES	\$541,528.56	-\$67,713.24	\$473,815.32	\$146,066.21	\$146,066.21
310000	Servicios básicos	\$12,000.00	\$0.00	\$12,000.00	\$3,150.00	\$3,150.00
314000	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$3,150.00	\$3,150.00
314001	PAGO POR SERVICIO TELEFÓNICO TRADICIONAL	\$12,000.00	\$0.00	\$12,000.00	\$3,150.00	\$3,150.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$144,360.00	\$0.00	\$144,360.00	\$92,029.81	\$92,029.81
351000	Conservación y mantenimiento menor de inmuebles	\$1,560.00	\$0.00	\$1,560.00	\$276.00	\$276.00
351001	PAGO POR CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,560.00	\$0.00	\$1,560.00	\$276.00	\$276.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$4,800.00	\$0.00	\$4,800.00	\$251.21	\$251.21
352001	PAGO POR MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,800.00	\$0.00	\$4,800.00	\$251.21	\$251.21
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$0.00	\$102,000.00	\$90,002.60	\$90,002.60
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$102,000.00	\$0.00	\$102,000.00	\$90,002.60	\$90,002.60
359000	Servicios de jardinería y fumigación	\$36,000.00	\$0.00	\$36,000.00	\$1,500.00	\$1,500.00

359002	SERVICIOS DE FUMIGACIÓN	\$36,000.00	\$0.00	\$36,000.00	\$1,500.00	\$1,500.00
370000	Servicios de traslado y viáticos	\$115,168.56	\$0.00	\$115,168.56	\$30,286.26	\$30,286.26
375000	Viáticos en el país	\$115,168.56	\$0.00	\$115,168.56	\$30,286.26	\$30,286.26
375001	PAGO POR VIÁTICOS AL PERSONAL	\$115,168.56	\$0.00	\$115,168.56	\$30,286.26	\$30,286.26
380000	Servicios oficiales	\$240,000.00	-\$104,373.24	\$135,626.76	\$11,940.14	\$11,940.14
382000	Gastos de orden social y cultural	\$240,000.00	-\$104,373.24	\$135,626.76	\$11,940.14	\$11,940.14
382001	PAGO POR GASTOS DE ORDEN SOCIAL Y CULTURAL	\$240,000.00	-\$104,373.24	\$135,626.76	\$11,940.14	\$11,940.14
390000	Otros servicios generales	\$30,000.00	\$36,660.00	\$66,660.00	\$8,660.00	\$8,660.00
391000	Servicios funerarios y de cementerios	\$30,000.00	\$36,660.00	\$66,660.00	\$8,660.00	\$8,660.00
391001	PAGO POR SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$30,000.00	\$36,660.00	\$66,660.00	\$8,660.00	\$8,660.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,414,309.68	\$5,401.80	\$1,419,711.48	\$664,428.26	\$664,428.26
410000	Transferencias internas y asignaciones al sector público	\$989,269.68	\$179,553.73	\$1,168,823.41	\$566,044.79	\$566,044.79
414000	Asignaciones presupuestarias a Órganos Autónomos	\$989,269.68	\$179,553.73	\$1,168,823.41	\$566,044.79	\$566,044.79
414001	PAGO POR APOYO A ACTIVIDADES DEL DIF MUNICIPAL	\$480,000.00	\$110,000.00	\$590,000.00	\$232,592.90	\$232,592.90
414002	PAGO POR APOYO A LA UBR	\$222,504.24	-\$18,000.00	\$204,504.24	\$90,343.20	\$90,343.20
414003	PAGO POR APOYO AL CAIC	\$255,265.44	\$69,053.73	\$324,319.17	\$199,907.21	\$199,907.21

414005	PAGO POR APOYO AL ALBERGUE MUNICIPAL	\$1,500.00	\$18,500.00	\$20,000.00	\$19,034.05	\$19,034.05
414006	PAGO POR APOYO A PAMAR	\$30,000.00	\$0.00	\$30,000.00	\$24,167.43	\$24,167.43
440000	Ayudas sociales	\$425,040.00	-\$174,151.93	\$250,888.07	\$98,383.47	\$98,383.47
441000	Ayudas sociales a personas	\$420,000.00	-\$169,111.93	\$250,888.07	\$98,383.47	\$98,383.47
441001	PAGO POR AYUDAS SOCIALES A PERSONAS	\$420,000.00	-\$169,111.93	\$250,888.07	\$98,383.47	\$98,383.47
442000	Becas y otras ayudas para programas de capacitación	\$5,040.00	-\$5,040.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$5,040.00	-\$5,040.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$96,600.00	-\$12,086.63	\$84,513.37	\$31,513.37	\$31,513.37
510000	Mobiliario y equipo de administración	\$24,000.00	\$25,513.37	\$49,513.37	\$16,513.37	\$16,513.37
511000	Muebles de oficina y estantería	\$12,000.00	\$2,962.51	\$14,962.51	\$4,962.51	\$4,962.51
511001	Muebles de oficina y estantería	\$12,000.00	\$2,962.51	\$14,962.51	\$4,962.51	\$4,962.51
515000	Equipo de cómputo y de tecnología de la información	\$12,000.00	\$22,550.86	\$34,550.86	\$11,550.86	\$11,550.86
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO	\$12,000.00	\$22,550.86	\$34,550.86	\$11,550.86	\$11,550.86
520000	Mobiliario y equipo educacional y recreativo	\$6,600.00	-\$600.00	\$6,000.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$4,800.00	\$1,200.00	\$6,000.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$4,800.00	\$1,200.00	\$6,000.00	\$0.00	\$0.00

529000	Otro mobiliario y equipo educacional y recreativo	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$54,000.00	-\$40,000.00	\$14,000.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$54,000.00	-\$40,000.00	\$14,000.00	\$0.00	\$0.00
531001	EQUIPO MEDICO Y DE LABORATORIO	\$54,000.00	-\$40,000.00	\$14,000.00	\$0.00	\$0.00
590000	Activos intangibles	\$12,000.00	\$3,000.00	\$15,000.00	\$15,000.00	\$15,000.00
597000	Licencias informáticas e intelectuales	\$12,000.00	\$3,000.00	\$15,000.00	\$15,000.00	\$15,000.00
597001	Licencias informáticas e intelectuales	\$12,000.00	\$3,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Total		\$3,060,448.20	\$0.00	\$3,060,448.20	\$1,329,145.61	\$1,329,145.61
						\$1,

L.T.S Cecilia Cuarto Martínez
Directora del Sistema DIF Municipal

LIC. Linet Zuzuky Oyuki S
Presidenta del Sistema DI

L.C. Katia Mejía Mejía
Comisario del Sistema DIF Municipal

Gasto Del

os Ejercido	Pagado	Subejercicio
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$487,137.77	\$487,137.77	\$590,270.26
\$92,000.79	\$92,000.79	\$43,356.21
\$69,229.44	\$69,229.44	\$35,170.56
\$69,229.44	\$69,229.44	\$35,170.56
\$870.00	\$870.00	\$4,350.00
\$870.00	\$870.00	\$4,350.00
\$8,226.00	\$8,226.00	\$2,511.00
\$8,226.00	\$8,226.00	\$2,511.00

\$13,675.35	\$13,675.35	\$1,324.65
\$13,675.35	\$13,675.35	\$1,324.65
\$30,535.51	\$30,535.51	\$10,785.56
\$30,535.51	\$30,535.51	\$10,785.56
\$30,535.51	\$30,535.51	\$10,785.56
\$64,965.70	\$64,965.70	\$226,854.26
\$64,965.70	\$64,965.70	\$226,854.26
\$60,030.70	\$60,030.70	\$189,969.26
\$4,935.00	\$4,935.00	\$36,885.00
\$236,956.97	\$236,956.97	\$213,043.03
\$236,956.97	\$236,956.97	\$213,043.03
\$236,956.97	\$236,956.97	\$213,043.03
\$33,907.32	\$33,907.32	\$2,092.68
\$33,907.32	\$33,907.32	\$2,092.68
\$33,907.32	\$33,907.32	\$2,092.68
\$28,771.48	\$28,771.48	\$94,138.52

\$1,135.00	\$1,135.00	\$3,065.00
\$1,135.00	\$1,135.00	\$3,065.00
\$27,636.48	\$27,636.48	\$91,073.52
\$27,636.48	\$27,636.48	\$91,073.52
\$146,066.21	\$146,066.21	\$327,749.11
\$3,150.00	\$3,150.00	\$8,850.00
\$3,150.00	\$3,150.00	\$8,850.00
\$3,150.00	\$3,150.00	\$8,850.00
\$92,029.81	\$92,029.81	\$52,330.19
\$276.00	\$276.00	\$1,284.00
\$276.00	\$276.00	\$1,284.00
\$251.21	\$251.21	\$4,548.79
\$251.21	\$251.21	\$4,548.79
\$90,002.60	\$90,002.60	\$11,997.40
\$90,002.60	\$90,002.60	\$11,997.40
\$1,500.00	\$1,500.00	\$34,500.00

\$1,500.00	\$1,500.00	\$34,500.00
\$30,286.26	\$30,286.26	\$84,882.30
\$30,286.26	\$30,286.26	\$84,882.30
\$30,286.26	\$30,286.26	\$84,882.30
\$11,940.14	\$11,940.14	\$123,686.62
\$11,940.14	\$11,940.14	\$123,686.62
\$11,940.14	\$11,940.14	\$123,686.62
\$8,660.00	\$8,660.00	\$58,000.00
\$8,660.00	\$8,660.00	\$58,000.00
\$8,660.00	\$8,660.00	\$58,000.00
\$664,428.26	\$664,428.26	\$755,283.22
\$566,044.79	\$566,044.79	\$602,778.62
\$566,044.79	\$566,044.79	\$602,778.62
\$232,592.90	\$232,592.90	\$357,407.10
\$90,343.20	\$90,343.20	\$114,161.04
\$199,907.21	\$199,907.21	\$124,411.96

\$19,034.05	\$19,034.05	\$965.95
\$24,167.43	\$24,167.43	\$5,832.57
\$98,383.47	\$98,383.47	\$152,504.60
\$98,383.47	\$98,383.47	\$152,504.60
\$98,383.47	\$98,383.47	\$152,504.60
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$31,513.37	\$31,513.37	\$53,000.00
\$16,513.37	\$16,513.37	\$33,000.00
\$4,962.51	\$4,962.51	\$10,000.00
\$4,962.51	\$4,962.51	\$10,000.00
\$11,550.86	\$11,550.86	\$23,000.00
\$11,550.86	\$11,550.86	\$23,000.00
\$0.00	\$0.00	\$6,000.00
\$0.00	\$0.00	\$6,000.00
\$0.00	\$0.00	\$6,000.00

\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$14,000.00
\$0.00	\$0.00	\$14,000.00
\$0.00	\$0.00	\$14,000.00
\$15,000.00	\$15,000.00	\$0.00
\$15,000.00	\$15,000.00	\$0.00
\$15,000.00	\$15,000.00	\$0.00
329,145.61	\$1,329,145.61	\$1,731,302.59

iolis Zavala
F Municipal

